

**RIVIERA INDEPENDENT SCHOOL DISTRICT**

**2011 - 2012 PROPOSED BUDGET  
DISTRICT WIDE BY FUNCTION**

11 INSTRUCTION	\$ 2,503,785.00
12 INSTRUCTIONAL MEDIA - LIBRARY	\$ 72,506.00
13 CURRICULUM - STAFF DEVELOPMENT	\$ 39,775.00
21 INSTRUCTIONAL DEVELOPMENT	\$ 35,957.00
23 SCHOOL ADMINISTRATION	\$ 264,926.00
31 GUIDANCE	\$ 122,488.00
33 HEALTH SERVICES	\$ 61,826.00
34 TRANSPORTATION	\$ 185,666.00
35 FOOD SERVICE (TRANSFER)	\$ 25,000.00
36 CO-CURRICULAR	\$ 303,885.00
41 GENERAL ADMINISTRATION	\$ 342,427.00
51 MAINTENANCE	\$ 903,083.00
52 SECURITY	\$ 1,200.00
53 DATA PROCESSING	\$ 63,000.00
71 DEBT SERVICE	\$ 33,309.00
99 OTHER GOVERNMENT CHARGES	\$ 100,000.00

<b>TOTAL</b>	<b>\$ 5,058,833.00</b>
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